| | | Exhibit 2: | 2 DI AN | | | | | |
|---------------|---|---|------------|-----------|---------------------|--------------------------|--------------|-------------|
| | | Plan Scope | | | | | | |
| Agency: | Ventura | | | | | | | |
| roject | | | | | Project Start | Jul-19 | Project End | May-22 |
| Name: | Active Transportation Mobility a | nd Implemenation Plan | | | Date: | ou. 10 | Date: | |
| | | | | | | | | |
| Task | Task | Task Description | 044 D-4- | Ford Date | ATD 0 4 | Required Plan | Component th | e Task will |
| Number | Tuok | Tuok Besonption | Start Date | End Date | ATP Cost | ABCDEF | Address | IMINIOIP |
| Project Admi | nistration | | | | | , <u> </u> | [-][.] | - ~ . |
| - | | Prepare the RFP for consultant services and execute | 0/0/40 | 40/0/40 | @F 000 | /- | | |
| | RFP for consultant services | a contract. Prepare and submit timely invoices and reports to | 9/2/19 | 12/2/19 | \$5,000 | n/a | | |
| | Invoicing and reporting | Caltrans Hold monthly coordination meetings with the project | 9/2/19 | 4/29/22 | \$10,000 | n/a | | |
| | | development team (consultant, city staff, technical | | | | | | |
| | PDT and core management meetings | advisors), exhibits/presentations, and as-needed core management meetings | 9/2/19 | 4/29/22 | \$120,000 | n/a | | |
| | Project closeout | Close out remaining invoices, prepare Final Report | 4/29/22 | 5/30/22 | \$5,000 | n/a | | |
| Bicycle and F | Pedestrian Mobility Component | Description of land use and key origins/destinations | | | | | | |
| | | Description of land use and key origins/destinations, existing bicycle parking, major growth locations, | | | | | | |
| | | existing bike routes/lanes/trails, sidewalks, existing wayfinding signs, and existing non-infrastructure | | | | | | |
| | Existing conditions inventory | programs. | 1/6/20 | 6/5/20 | \$50,000 | B, C, D, E, F, G, | | |
| | | Gather existing condition information including current mode share survey, intercept surveys of | | | | | | |
| | | current users, maps from adjacent cities, County, | | | | | | |
| | | and VCTC's master plan, conduct bike/pedestrian counts at key non-roadway locations, inventory bike | | | | | | |
| | | counts from existing embedded counters, update | | | | | | |
| | Data collection | SSAR analysis to include most recent bike and pedestrian crash data. | 1/6/20 | 6/5/20 | \$50,000 | A, C, D, H, | | |
| | | Prepare maps of existing pedestrian facilities and existing bicycle facilities/parking within the city and | | | | | | |
| | | screen for critical gaps, opportunities, and equitable | | | | | | |
| | Existing bicycle and pedestrian facilities maps | share with Westside, Saticoy, Montalvo communities. | 1/6/20 | 6/5/20 | \$25.000 | B, C, D, E, I, K, | | |
| | | Fed from some some some some some | | | , | , , , <u>, ,</u> , , | | |
| | Identify areas of concern and assess physical condition of | Fed from crash analysis, resident concerns, map screening, and Public Outreach. Identification and | | | | | | |
| | sidewalks, lighting, and bus stop amenities | condition of sidewalks, lighting, and bus stop amenities; conduct walking audits at select locations. | G/E/OO | 1/4/04 | ¢25.000 | C D E E # 1 | | |
| | Identification and physical | Identification and condition of sidewalks, lighting, | 6/5/20 | 1/4/21 | \$25,000 | C, D, E, <u>F,</u> H, I, | | |
| | condition of sidewalks, lighting, and bus stop amenities | and bus stop amenities; conduct walking audits at select areas of concern | 6/5/20 | 1/4/21 | \$20,000 | C, D, E, F, H, | | |
| | and but the amonate | Using community-driven approach, identify potential | 0/3/20 | 1/4/21 | Ψ20,000 | <u>0, D, L, 1, 11,</u> | | |
| | Select NI programs for | NI programs to be further vetted in Implementation phase, e.g., developing a permitting process for bike | | | | | | |
| | consideration | sharing | 6/5/20 | 1/4/21 | \$10,000 | G, L, | | |
| | | Prepare Proposed Bicycle Network Plan, Pedestrian | | | | | | |
| | | Facilities Plan, prepare pedestrian-focused walking zones Plan, prepare bicycle parking (public and off- | | | | | | |
| | Prepare Proposed Bicycle and | site) and facilities Plan, identifying locations for | | | | | | |
| | Pedestrian Facilities Master Plan Maps | future embedded bike counters, and wayfinding sign standardization and placement | 6/5/20 | 1/4/21 | \$20,000 | A, B, C, D, E, F, | K | |
| Routes to Sc | hool Mobility Component | | 0/0/20 | | \$20,000 | ., 2, 0, 2, 2, ., | | |
| | | Gather existing condition information that includes current school geographical boundaries and bus | | | | | | |
| | | radius, review previous SR2S routes and safety | | | | | | |
| | Existing conditions inventory | guidelines, evaluation of recent improvements for school district, non-infrastructure programs | 1/6/20 | 6/5/20 | \$40,000 | B, C, D, E, | | |
| | , | Visit each school to review potential safety concerns, | | | , | | | |
| | Site visits and interview school | traffic circulation and interaction with pedestrians/bicycles, and meet with administrators | | | | | | |
| | principals | at each school to obtain anecdotal concerns. At each school, sample the number of students who | 1/6/20 | 6/5/20 | \$5,000 | A, C, D, E, G, H, | | |
| | | bike, walk, skateboard, versus using bus and pick- | | | | | | |
| | | up/drop-off. Survey students/parents as to major concerns, and likelihood students will | | | | | | |
| | . | walk/bike/skate to school if concerns can be | 4/0/00 | 0/5/00 | 040.000 | | | |
| | Data collection Identify strategies to reduce pick- | addressed. | 1/6/20 | 6/5/20 | | A, C, D, E, H, | | |
| | up/drop-offs | Identify strategies to reduce pick-up/drop-offs | 6/5/20 | 1/4/21 | \$10,000 | A, C, D, E, | | |
| | | Using community-driven approach and with | | | | | | |
| | Select NI programs for consideration | suggestions from each school, identify NI programs to be further vetted in Inplementation phase | 6/5/20 | 1/4/21 | \$5,000 | G I | | |
| | | Identify circulation, accessibility, and potential off-site | 3.3.20 | | 40,000 | -, -, | | |
| | Identify deficiencies and resolutions | safety deficiencies and recommend alternatives to resolve | 6/5/20 | 1/4/21 | \$20,000 | C, D, E, H, | | |
| | Prepare updated SR2S Safety Guidelines document and maps | Prepare updated SR2S maps, in coordination with each school | 6/5/20 | 1/4/21 | \$20,000 | B, C, D, E, | | |
| Complete Str | eet Component | | 0/0/20 | 1/4/21 | Ψ20,000 | _, v, v, <u>_</u> , | | |
| | | Gather existing condition information that includes current street classifications, roadway network map, | | | | | | |
| | | VCTC master plan of roadways, terminals/freight | | | | | | |
| | | corridors, major origins and destinations, Gold Coast transit routes and stops, VCTC intra-city routes and | | | | | | |
| | | stops, transit hubs, and interface with Existing | | | | | | |
| | Existing conditions | bike/ped facilities maps, SR2S maps developed in parallel components | 1/6/20 | 6/5/20 | \$10,000 | A, B, C, D, K, | | |

| | | Collect 24-hour ADT counts with classification | | | | |
|---------------|--|--|--|--|--|--|
| | | including bikes/pedestrians, at major, minor arterials, | | | | |
| | | collectors, and within downtown business district; Coordinate with VCTC to obtain transit usage data | | | | |
| | | for local and intra-city routes, projected transit usage | | | | |
| | | from SCAG model, Metrolink and Amtrak future train | | | | |
| | Data collection and identify | service plans; sample service times and dwell times | | | | |
| | existing use and future transit | on key bus routes that connect Westside, Montalvo, | 4/0/00 | 0/5/00 | e00 000 | 4.5.0.5 |
| | plans | Saticoy to rest of City Develop Complete Street classifications and typical | 1/6/20 | 6/5/20 | \$20,000 | A, B, C, D, |
| | | sections that encompass bike, pedestrian, and | | | | |
| | | transit uses for classifications, and will identify | | | | |
| | Develop Complete Streets-focused | specific corridors best suited for freight and heavy | | | | |
| | classifications and typical sections | traffic focus. | 6/5/20 | 1/4/21 | \$20,000 | B, C, D, K, |
| | Complete Streets sireulation man | Complete Street Network Map which shows land | 6/5/20 | 1/4/21 | ¢20,000 | B. C. D. K. |
| | Complete Streets circulation map | use, street classification, major destinations Work with VCTC, Gold Cost Transit, Metrolink, and | 6/5/20 | 1/4/21 | \$30,000 | B, C, D, K, |
| | Transit network integration | Amtrak | 6/5/20 | 1/4/21 | \$10,000 | В, |
| Public Outrea | ach and Engagement | | | | | |
| | Bicycle Advisory Committee | Leverage existing BAC to meet monthly to guide the | | | | |
| | meetings | plan development. | 9/2/19 | 4/29/22 | \$20,000 | J, L, |
| | | Host neighborhood workshops (charrettes) | | | | |
| | | representing each of the 3 major disadvantaged | | | | |
| | | communities (Westside, Montalvo, Saticoy) during | | | | |
| | | the week and weekend, to gain community input on | | | | |
| | l | new bicycle and pedestrian facilities. The community | | | | |
| | Neighborhood Council workshops | meetings will include Spanish translator services. | 1/4/20 | 4/29/22 | \$20,000 | I, J, L, |
| | | Attend at least 10 different community events to | | | | |
| | | gather public input. Events will include farmers | | | | |
| | | markets, school events, neighborhood gatherings. | | | | |
| | | Host tactical urbanism/demonstration events to help | | | | |
| | Attend and host community events | communities envision key projects and build support | 6/5/20 | 4/29/22 | \$40,000 | J, |
| | | Cooridinate with neighboring jurisdictions, VCTC, | | | | |
| | | School District, Healthcare Agency, Air Quality District, and specifically SCAG to confirm | | | | |
| | Stakeholder outreach - agencies | compatibility with RTP/SCS | 6/5/20 | 4/29/22 | \$5,000 | J, K, |
| | | , | | | ,0 | |
| | | Send out surveys, door visits and/or targeted | | | | |
| | | outreach for more challenging plan projects such as | | | | |
| | Stakeholder outreach - external | bike paths or road diets, and to less responsive communities to provide equitable input opportunities | 6/5/20 | 4/29/22 | \$10,000 | I. J. |
| | Stakeholder outreach - external | communities to provide equitable input opportunities | 0/3/20 | 4/29/22 | \$10,000 | ı, u, |
| | | Maintain City Transportation Department Twitter and | | | | |
| | | Facebook page, with scheduled postings and regular | | | | |
| | L | updates with links to the latest developments in the | | | | |
| | Website and social media | Active Transportation Mobility Plan Work with stakeholders to establish ongoing | 6/5/20 | 4/29/22 | \$5,000 | J, |
| | | coordination and future leadership recruitment for NI | | | | |
| | | programs; identify possible role for larger BAC with | | | | |
| | | programs, identity possible role for larger BAC with | | | | |
| | Coalition Building | subcommittees | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | | subcommittees | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | | subcommittees Identify Improvements - include sidewalks, shared | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | | subcommittees Identify Improvements - include sidewalks, shared | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | on | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | on Develop Unconstrained Project | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| Implementati | Develop Unconstrained Project | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and | 1/4/21 | 4/29/22 | \$5,000 | G, J, K, |
| lmplementati | on Develop Unconstrained Project | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation | 1/4/21 | 4/29/22 | | |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. | | | | G, J, K, A, B, C, <u>D,</u> E, F, G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects | | | | |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for | | | | |
| implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, | 1/4/21 | 4/1/21 | \$20,000 | A, B, C, <u>D,</u> E, F, G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for | | | \$20,000 | |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, | 1/4/21 | 4/1/21 | \$20,000 | A, B, C, <u>D,</u> E, F, G, L, N, |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation | 1/4/21 | 4/1/21 | \$20,000 | A, B, C, <u>D,</u> E, F, G, L, N, |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and | 1/4/21 | 4/1/21 4/1/21 | \$20,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks | 1/4/21 | 4/1/21 | \$20,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking | 1/4/21 | 4/1/21 4/1/21 | \$20,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC | 1/4/21 | 4/1/21 4/1/21 | \$20,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking | 1/4/21 1/4/21 1/4/21 | 4/1/21 4/1/21 4/1/21 | \$20,000 \$10,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, C, D, E, <u>F,</u> G, I, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects [Identify strategic funding opportunities to minimize | 1/4/21 | 4/1/21 4/1/21 | \$20,000 \$10,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, C, D, E, <u>F,</u> G, I, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations | 1/4/21 1/4/21 1/4/21 | 4/1/21 4/1/21 4/1/21 | \$20,000 \$10,000 \$10,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, C, D, E, <u>F,</u> G, I, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (dentify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D,</u> E, F, G, L, N, C, D, E, <u>F,</u> G, L, N, C, D, E, <u>F,</u> G, I, L, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitelment process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| impiementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify try projects in the cost of create a ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify try or poper son the projects of the p | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects in Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitelment process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects in Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip | 1/4/21 1/4/21 1/4/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, L, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitelment process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, <u>D</u> , E, F, G, L, N, C, D, E, <u>F</u> , G, L, N, C, D, E, <u>F</u> , G, I, L, N, C, D, E, <u>F</u> , G, L, M, N, |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street frees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigations investigate communities with incentives Estimate yearly budget increases needed to cover | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, L, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure Establish operations and | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitleliment process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for iveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, I, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives Estimate yearly budget increases needed to cover increased operations/mainenance or patrol services; establish low maintenance design principles | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, L, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure Establish operations and maintenenace obligations | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives Estimate yearly budget increases needed to cover increased operations/mainenance or patrol services; establish low maintenance design principles Keep BAC engaged in Plan implementation | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, I, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure Establish operations and | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives Estimate yearly budget increases needed to cover increased operations/mainenance or patrol services; establish low maintenance design principles | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, I, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Implementati | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure Establish operations and maintenenace obligations Identify future feedback and | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects (Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitleliment process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for itveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation fee to determine how impacts can adequately cover mitigations with incentives Estimate yearly budget increases needed to cover increased operations/mainenance or patrol services; establish low maintenance design principles Keep BAC engaged in Plan implementation progress, consider steering committee, prepare | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 \$5,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, I, M, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P |
| Report Prepa | Develop Unconstrained Project List (Infrastructure and Non- Infrastructure) Estimate order of magnitude costs Identify Key Opportunities, Constraints, Risks, and Review Equitable Distribution Prioritize projects, establish timeline, and identify funding needs Create Funding Action Plans Develop Mobility Goals, Objectives, and Policies Review and revise traffic mitigation fee structure Establish operations and maintenenace obligations Identify future feedback and monitoring goals and commitments | subcommittees Identify Improvements - include sidewalks, shared use paths, traffic control signals, exclusive bicycle paths, bicycle lanes, bicycle routes, paved shoulders, street trees and landscaping, planting strips, accessible curb ramps, crosswalks, refuge islands, pedestrian signals, signs, street furniture, major bicycle parking facilities, public transportation stops and facilities, transit signal prioritization, and other features assisting in the provision of safe travel for all users. Using cost-per-mile approach from historical projects through region, develop programming estimates for environmental, design, and construction of facilities, and yearly commitments for NI programs "Low hanging fruit", consider institutional constraints on reasonability, enumerate risks with mitigation strategies, review disadvantaged community and geographical sharing of benefits and risks Identify Top 10 priority projects, create ranking system by improvement category with BAC and NCC participation, use order of magnitude costs to create a 7-year plan with focus on Top 10 projects Identify strategic funding opportunities to minimize effort and maximize return, funding sources and limitations Develop goals, policies, and objectives which will be incorporated into General Plan Review the City's entitlement process to condition active transportation and Complete Street principles into development and off-site mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigation, set of the reduction credits, reassess traffic mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigations, investigate business-friendly developer incentives for liveable communities such as reducing parking needs or trip reduction credits, reassess traffic mitigations, investigate business-friendly developer incentives fo | 1/4/21 1/4/21 1/4/21 4/1/21 4/1/21 4/1/21 | 4/1/21 4/1/21 4/1/21 7/5/21 7/5/21 7/5/21 | \$20,000 \$10,000 \$10,000 \$5,000 \$20,000 \$5,000 | A, B, C, D, E, F, G, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, I, L, N, C, D, E, F, G, K, M, N, A, B, C, D, E, F, G, H, K, N, O, P B, C, D, E, M, N, C, D, E, F, M, N, C, D, E, F, M, N, |

| Case studies and conceptual plans for key improvements | Conceptual Engineering for Key Improvements and case study locations, including Ventura Avenue through Westside | 7/5/21 | 9/6/21 | \$50,000 | C, D, E, F, L, |
|---|---|------------------|-------------------|--------------------|---|
| Draft Plan Document | Draft Plan Document | 7/5/21 | 9/6/21 | | A, B, C, D, E, F, G, I, J, K, L, M, N, O, |
| Final Plan Document | Final Plan Document | 10/4/21 | 11/1/21 | | A, B, C, D, E, F, G, I, J, K, L, M, N, O, |
| CEQA and Adoption of Plan | | | | | |
| Technical Reports and Administrative Draft Program EIR | Analyze existing and proposed MOEs, and could include Transportation/Mode Shift Analysis, Noise, Air Quality, Equity Analysis, Economic Analysis, Policy Consistency Review | 10/4/21 | 11/1/21 | \$30,000 | A, B, C, D, E, F, G, H, I, K, |
| Draft Program EIR | Draft Program EIR, including CEQA puclic outreach and tribal consultation | 11/1/21 | 2/1/22 | | A, B, C, D, E, <u>F,</u> G, H, J, K, |
| Final Program EIR | Final Program EIR | 2/1/22 | 3/1/22 | \$10,000 | A, B, C, D, E, <u>F,</u> G, H, J, K, |
| Incorporation into General Plan | Import goals, objectives, and policies to Land Use, Circulation and other required elements | 3/1/22 | 4/1/22 | \$5,000 | A, B, C, D, E, F, G, H, |
| City Planning Commission Review and Adoption City Council Review and Adoption | City Planning Commission Review and Adoption | 3/1/22 4/1/22 | 4/1/22 4/29/22 | \$5,000 \$5,000 | J, P |
| • • | | | Total Cost: | \$950,000 | |